

2023
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2024

Peel Hall Community Primary School Sport Grant Expenditure Spending Plan

Overview

In March 2013 the Government announced that it would provide additional funding to primary schools to support the improvement of provision of PE and sport. There are 5 key indicators that schools should expect to see improvement across:

1. To engage all pupils in regular physical activity (health and well-being).
2. To raise the profile of PE.
3. To increase confidence, knowledge and skills of all staff in teaching PE and sport.
4. Increasing the range of sports and activities on offer for all pupils.
5. To increase participation in competitive sport.

At Peel Hall, we use our Sport Premium to make additional and sustainable improvements to the overall quality of PE, physical activity and sport that we have on offer. We aim to build capacity and capability to ensure that improvements made will benefit pupils that join our school in future years.

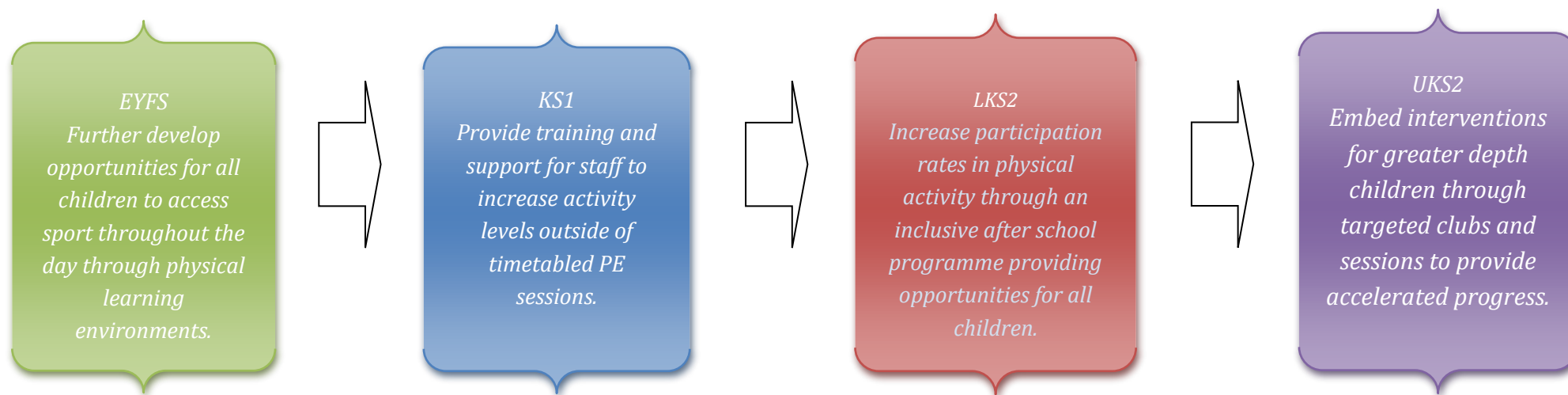
Peel Hall total grant received 2023/24: £19,435 (excl. money carried over from 2022/23)

Peel Hall total grant balance: £58,310

Whole school approach

Below is our Sport Grant Expenditure strategy. Our intended impact is to continue to raise the profile of PE and sport across the whole school ensuring our students engage and participate in regular physical activity. We aim for our pupils to succeed and excel in physically-demanding activities to help build their confidence in a way which will support their health, fitness and mind set. We believe and promote opportunities for our children to compete and participate in sport and other activities that help build their character and embed values such as respect, commitment and team work.

DETERMINATION - RESILIENCE – DRIVE – AMBITION



Objective	What are we spending the money on?	Cost	Intended Impact
To deliver high quality PE.	Staffing Costs to enable PE in School	£38,520	Children to make, as a minimum, expected progress in all areas of the curriculum.
To be able to deliver a varied and stimulating curriculum. To have access to a range of equipment so that every child can take part in well-equipped PE lessons.	Equipment replenishment.	£1,523	The PE stockroom will be full of equipment so that the teachers are able to teach all sports using the required resources. A variety of ball sizes, suitable for different age groups, will be available. Anything damaged will be replaced. Additional equipment will be ordered once staff have received CPD in specific areas e.g. springboards for gymnastics, boxing gloves and pads.
To take part in a range of sports competitions. To increase participation in competitive sport	Continued membership fee for Salford North School Sports Partnership, allowing us to enter teams in a variety of organised competitions against other schools.	£950.	Greater opportunities for pupils to play competitive sports and represent the school, while also encouraging more children to join after-school sports clubs.
To give CPD to our support staff to enable them to deliver high quality PE sessions and playground games across school.	Kickstart	£7165	CPD and up levelling of skills in order for staff and TAs to develop their knowledge and understanding of the PE curriculum and how best to deliver this across the key stages.
To ensure all staff are first aid trained.	First Aid training for all staff	£5220	Enable all staff to act quickly and safely if there is an incident that needs a higher level of treatment during physical activity.
To ensure that all members of staff have suitable clothing to teach their PE lessons.	McLellan Clothing: PE kit for staff. T-shirts and sweatshirts/hoodies	£300	For staff to model whole school expectations promoting the importance of being prepared for PE lessons.
To ensure that all children who attend competitions outside of school staff have suitable clothing to compete in the chosen sport to represent school.	McLellan Clothing: Kits for the children to wear for out of school competitions. Shorts and t-shirts	£500	For children to feel a sense of belonging in sports kit that makes them stand out as being part of Peel Hall and make them proud to represent our school.

MIDAS Training		£1,540	Non class based staff to complete minibus driving test, to enable pupils to attend sports competitions, trips and visits.
	Mark out track and playing area (football pitch)	£3000	To use during sports day as well as after school clubs and competitions.
To raise the profile and attainment of the fundamental skills.	Intra school sports challenge every half term. Children to receive certificates (card to print onto) for winners, most progress and showing 6 school games values and trophies for winners and most improved.	£300	To ensure all children across the school form y1-6 have solid foundations of the fundamental skills and to make accelerated progress in these areas - competition once every half term.

Meeting national curriculum requirements for swimming and water safety	% of pupils
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	100%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	100%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	100%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	NO